

# Budget Update

• 2017-2018 Original Request	\$24,524,811
• Add: Healthcare Renewal	+69,042
• Add: Pension	+48,000
• Subtract: Early Retirement	-25,000
• Subtract: Natural Gas	-9,500
• Subtract: Telephone	-8,000
• Subtract: THS Extra Curricular	-1,000
• 2017-2018 Revised Request	\$24,598,353
• 2016-2017 Budget	\$23,912,791
Difference:	\$685,562
% increase:	2.87%



Challenge



Inspire



Prepare